

Lane County - Service Option Sheet - FY 23-24 Adopted

SOS: **Rural Patrol Reserve**
 Dept: Non-Departmental
 Contact: Christine Moody, 682-3766

Service Category: Reserves

Mandate	None	Related	SHALL
Leverage	None	Some	HIGH

Executive Summary

Board of Commissioners Board Order 20-10-27-04 allocated up to \$2 million in General fund Resrves to provide five years of improved Patrol Services. (mid-FY 20-21 through mid-FY 25-26).

Service Descriptions

	Revenue	Expense Total	General Fund	FTE
Adopted Budget Total	\$0	\$444,535	\$444,535	0.00
One-time Reserve	\$0	\$444,535	\$444,535	0.00

Estimated end of year reserve anticipated for improved patrol services in the Sheriff's Office. See McKenzie Recovery Patrol and West Lane Region Patrol SOS forms for details on service being provided. Expense shown here represents 50% of projected expenditures. Road Fund covers additional 50%.

State/Federal Mandate

None

Leverage Details

The General Fund portion of this program leverages the following:

_____ \$0	back to the Discretionary General Fund
_____ \$0	into other non Discretionary County Funds
_____ \$0	directly to community members